

St. Johns County Tourist Development Council  
**Tourist Development Tax Revenue FY 2004-2007**

**Fiscal Year 2004**

MONTH OF OCCUPANCY	GROSS	% DIFFER	NET
September	\$227,947	6.6%	\$ 223,388
October	\$ 297,658	192.0%	\$ 291,705
November	\$ 254,971	-0.7%	\$ 249,871
December	\$ 254,481	15.4%	\$ 249,391
January	\$ 284,960	12.7%	\$ 279,261
February	\$ 393,470	5.0%	\$ 385,601
March	\$ 531,951	10.7%	\$ 521,312
April	\$ 417,619	-0.4%	\$ 409,267
May	\$ 444,944	26.4%	\$ 436,045
June	\$ 476,950	12.0%	\$ 467,411
July	\$ 571,554	14.7%	\$ 560,123
August	\$ 306,115	-7.9%	\$ 299,993
<b>TOTAL</b>	<b>\$ 4,462,621</b>	<b>9.5%</b>	<b>\$ 4,373,368</b>

**Fiscal Year 2005**

MONTH OF OCCUPANCY	GROSS	% DIFFER	NET
September	\$228,583	0.3%	\$ 224,011
October	\$ 326,923	9.8%	\$ 320,384
November	\$ 307,984	20.8%	\$ 301,824
December	\$ 262,129	3.0%	\$ 256,886
January	\$ 325,986	14.4%	\$ 319,467
February	\$ 613,045	55.8%	\$ 600,784
March	\$ 643,281	20.9%	\$ 630,415
April	\$ 470,468	12.7%	\$ 461,058
May	\$ 421,413	-5.3%	\$ 412,985
June	\$ 500,415	4.9%	\$ 490,407
July	\$ 651,442	14.0%	\$ 638,413
August	\$ 327,347	6.9%	\$ 320,800
<b>TOTAL</b>	<b>\$ 5,079,016</b>	<b>13.8%</b>	<b>\$ 4,977,435</b>

**FISCAL YEAR 2006**

MONTH OF OCCUPANCY	GROSS	% DIFFER	NET
September	\$286,583	25.4%	\$ 280,851
October	\$ 354,398	8.4%	\$ 347,310
November	\$ 320,740	4.1%	\$ 314,325
December	\$ 313,734	19.7%	\$ 307,459
January	\$ 349,094	7.1%	\$ 342,112
February	\$ 478,353	-22.0%	\$ 468,785
March	\$ 645,459	0.3%	\$ 632,550
April	\$ 534,944	13.7%	\$ 524,245
May	\$ 471,655	11.9%	\$ 462,222
June	\$ 553,900	10.7%	\$ 542,822
July	\$ 637,600	-2.1%	\$ 624,848
August	\$ 332,686	1.6%	\$ 326,032
<b>TOTAL</b>	<b>\$ 5,279,146</b>	<b>3.9%</b>	<b>\$ 5,173,563</b>

**FISCAL YEAR 2007**

MONTH OF OCCUPANCY	GROSS	COMPARED TO PREVIOUS YEARS			NET	TC & CC
		FY 2006	FY 2005	FY 2004		
September	\$ 288,879	0.8%	26.4%	26.7%	\$ 283,101.01	\$ 5,778
October	\$ 349,706	-1.3%	7.0%	17.5%	\$ 342,711.79	\$ 6,994
November	\$ 337,291	5.2%	9.5%	32.3%	\$ 330,545.66	\$ 6,746
December	\$ 325,752	3.8%	24.3%	28.0%	\$ 317,217.37	\$ 6,515
January	\$ 374,551	7.3%	14.9%	31.4%	\$ 367,059.57	\$ 7,491
February	\$ 477,229	-0.2%	-22.2%	21.3%	\$ 467,684.81	\$ 9,545
March	\$ 671,090	4.0%	4.3%	26.2%	\$ 657,668.04	\$ 13,422
April	\$ 550,651	2.9%	17.0%	31.9%	\$ 539,638.22	\$ 11,013
May	\$ 537,749	14.0%	27.6%	20.9%	\$ 526,993.92	\$ 10,755
June					\$ -	\$ -
July					\$ -	\$ -
August					\$ -	\$ -
<b>TOTAL</b>	<b>\$ 3,912,898</b>				<b>\$3,832,620.39</b>	<b>\$ 78,258</b>